TOWNSHIP OF HOWICK Municipal Performance Measurement Program (MPMP) • 2013 RESULTS

Questions	about	MPMP	regulte	should	he ac	dressed to:
Questions	about	IVITIVIT	results	Siloulu	DE ac	idiessed to.

		Name: Kendra Reinhart				Phone:	519-335-3208	
		Title: Treasurer						
		Municipality: TOWNSHIP OF HOWICI	<	-				
		Email: treasurer@town.howick.on.ca						
FIR Reference: Schedule, Line Column)	Minister's List #	Local Government	List Carlot	2013		2012		
91 0206 35	1.1 a)	Operating costs for governance and corporate management as a percentage of total municipal operating costs.		10.8%		17.9%		
91 0206 45	1.1 b)	Total costs for governance and corporate management as a percentage of total municipal costs.		9.1%		15.3%		
		CONTACT PERSON: Township of How	vick Tre	easurer Ke	ndra	Reinhart		
FIR Reference	Minister's List #	Fire Services		2013		2012	2011	2010
91 1103 35	2.1 a)	Operating costs for fire services per \$1,000 of assessment.	\$	0.48	\$	0.36		
91 1103 45	2.1 b)	Total costs for fire services per \$1,000 of assessment.	\$	0.56	\$	0.45		
92 1151 07	2.2	Number of residential fire related civilian injuries per 1,000 persons.		0.000		0.000		
92 1152 07	2.3	Number of residential fire related civilian injuries averaged over 5 years per 1,000 persons.		0.000		0.000		
	2.4	Number of residential fire related civilian fatalities per 1,000 persons.		0.000		0.000		
92 1155 07		Number of residential fire related						
92 1155 07 92 1156 07	2.5	civilian fatalities averaged over 5 years per 1,000 persons.		0.000		0.000		

		TOWNSHIP Municipal Performance Measureme				2013 RESULTS	
IR Reference	Minister's List #	Police Services		2013		2012	
91 1204 35	3.1 a)	Operating costs for police services per person.	\$	81.70	\$	73.42	
91 1204 45	3.1 b)	Total costs for police services per person.	\$	81.70	\$	73.42	
92 1258 07	3.2	Violent crime rate per 1,000 persons.		4.1		6.9	
92 1259 07	3.3	Property crime rate per 1,000 persons. ³		11.7		16.9	
92 1263 07	3.4	Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic).		16.3		25.4	
92 1265 07	3.5	Youth crime rate per 1,000 youths.		2.1		N/A	
		CONTACT PERSON: C.A.Martin, Inspec	ctor, Hu	uron Coun	ty OP	P Detachment Comm	ander
FIR Reference	Minister's List #	Building Permits & Inspection Services		2013		2012	
91 1302 35	4.1 a)	Operating costs for building permits and inspection services per \$1,000 of construction activity, averaged over three years (based on permits issued).	\$	17.02			
	4.2	Median number of days to review a comp permit or not issue a permit, and provide					
92 1351 07		Category 1: Houses (houses not exceeding 3 storeys/600 square metres). Reference: provincial standard is 10 working days.		8		10	
92 1352 07		Category 2: Small Buildings (small commercial/industrial not exceeding 3 storeys/600 square metres). Reference: provincial standard is 15 working days.		10		15	
92 1353 07		Category 3: Large Buildings (large residential/commercial/industrial/institutional). Reference: provincial standard is 20 working days.		18		20	
92 1354 07		Category 4: Complex buildings (post disaster buildings, including hospitals, power/water, fire/police/EMS, communications). Reference: provincial standard is 30 working days.		n/a		30	

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IR Reference	Minister's List #	Building Permits & Inspection Services Cont'd		2013	
Category 1:	Houses	(houses not exceeding 3 storeys/600	squai	re metres)	
92 1356 05	4.3 a)	트로 프로그램 100mm 프로마스 - 100g Mer - 100mm Herberg - 100mm		20	
92 1356 06	4.3 a)	municipality as complete applications.	%	100.0%	
92 1356 07 92 1356 09	4.3 b)	The number and percentage of building permit applications which are submitted and accepted by the	#	0	
02 1000 00	4.0 0)	municipality as incomplete applications.	%	0.0%	
92 1356 10	4.3 c)	The subtotal for the number of complete and incomplete building permit applications.	#	20	
Cotogon, 2	Small E	Buildings (small commercial/industrial	not o		storovs/600 square metres
92 1357 05	4.3 a)			32	Storeys/000 Square metres
92 1357 06	4.3 a)	municipality as complete applications.	%	100.0%	
92 1357 07	4.3 b)	The number and percentage of building permit applications which are submitted and accepted by the	#	0	
92 1357 09	4.3 b)	municipality as incomplete applications.	%	0.0%	
92 1357 10	4.3 c)	The subtotal for the number of complete and incomplete building permit applications.	#	32	
Category 3	: Large I	Buildings (large residential/commercia	al/ ind	ustrial/ insti	itutional)
92 1358 05	4.3 a)	building permit applications which are submitted and accepted by the	#	8	
92 1358 06	4.3 a)	municipality as complete applications.	%	100.0%	
92 1358 07	4.3 b)	building permit applications which are submitted and accepted by the	#	0	
92 1358 09	4.3 b)	municipality as incomplete applications.	%	0.0%	
92 1358 10	4.3 c)	The subtotal for the number of complete and incomplete building permit applications.	#	8	
	. Campal	ex buildings		N/A	

		TOWNSHIP Municipal Performance Measureme				• 2013 RESULTS	
FIR Reference	Minister's List #	Roads		2013		2012	
91 2111 35		Operating costs for paved (hard top) roads per lane kilometre. ¹	\$	185.15	\$	238.31	
91 2111 45		Total costs for paved (hard top) roads per lane kilometre.	\$	185.15	\$	238.31	
91 2110 35	5.2 a)	Operating costs for unpaved (loose top) roads per lane kilometre.	\$	892.33	\$	1,059.98	
91 2110 45		Total costs for unpaved (loose top) roads per lane kilometre.	\$	892.33	\$	1,059.98	
91 2130 35	5.3 a)	Operating costs for bridges and culverts per square metre of surface area.	\$	1.57	\$	4.08	
91 2130 45	5.3 b)	Total costs for bridges and culverts per square metre of surface area.	\$	18.11	\$	4.08	
91 2205 35	5.4 a)	Operating costs for winter maintenance of roadways per lane kilometre maintained in winter.	\$	479.82	\$	228.67	
91 2205 45	5.4 b)	Total costs for winter maintenance of roadways per lane kilometre maintained in winter.	\$	479.82	\$	228.67	
92 2152 07	5.5	Percentage of paved lane kilometres where the condition is rated as good to very good. ²		81%		93%	
92 2165 07	5.6	Percentage of bridges and culverts where the condition is rated as good to very good. ³		69%		69%	
92 2251 07	5.7	Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance.		98%		99%	
		CONTACT PERSON: Township of Howin	ck Wo	rks Superir	nten	dent Wray Wilson	
FIR Reference	Minister's List #	Conventional Transit		N/A			
		The Township does not supply Convention	nal Tr	ansit Servi	ces		
FIR Reference	Minister's List #	Wastewater (Sewage)		N/A			
FIR Reference	Minister's List #	Storm Water		N/A			
FIR Reference	Minister's List #	Drinking Water		N/A			

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TIR Reference	Minister's List #	Solid Waste Management	2013	2012	
91 3404 35	10.1 a)	Operating costs for garbage collection per household.	\$ 25.54	incl in 10.2	
91 3404 45	10.1 b)	Total costs for garbage collection household.	\$ 25.54	incl in 10.2	
91 3504 35	10.2 a)	Operating costs for garbage disposal per household.	\$ 66.61	\$ 135.03	
91 3504 45	10.2 b)	Total costs for garbage disposal per household.	\$ 66.85	\$ 136.61	
		Operating costs for solid waste diversion per household.	\$ 32.38	\$ 11.26	
91 3606 45	10.3 b)	Total costs for solid waste diversion per household.	\$ 32.38	\$ 11.26	
91 3607 35	10.4 a)	Average operating costs for solid waste management (collection, disposal and diversion) per household.	\$ 124.52	\$ 146.29	
91 3607 45	10.4 b)	Average total costs for solid waste management (collection, disposal and diversion) per household.	\$ 124.77	\$ 147.87	
92 3452 07	10.5	Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households.	7.8	17.0	
92 3552 07	10.6	Total number of solid waste management facilities owned by the municipality with a Ministry of Environment certificate of approval.	1	1	
	10.7	Number of days per year when a Ministry an air or groundwater standard was in effortacility.			
92 3553 07		Township of Howick Landfill Site	0	0	
92 3655 07	10.8	Percentage of residential solid waste diverted for recycling.	n/a	n/a	
92 3656 07	10.9	Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage).	37%	41%	

TOWNSHIP OF HOWICK Municipal Performance Measurement Program (MPMP) ● 2013 RESULTS Minister's FIR Reference **Parks and Recreation** 2013 2012 List# 91 7103 35 11.1 a) Operating costs for parks per person. \$ 14.91 \$ 11.75 91 7103 45 11.1 b) Total costs for parks per person. \$ 16.25 \$ 14.29 91 7320 35 11.4 a) Operating costs for recreation programs and recreation facilities per 148.23 \$ 162.52 person (Subtotal). 91 7320 45 11.4 b) Total costs for recreation programs and recreation facilities per person \$ 181.08 \$ 176.81 (Subtotal). 91 7320 46 Total costs, net of interest on long term debt, for recreation programs and \$ 175.17 \$ 176.81 recreation facilities per person (Subtotal). 92 7152 05 11.5 Total kilometres of trails. 0 0 92 7155 05 11.6 Hectares of open space (municipally 72 n/a owned). 92 7155 07 11.6 Hectares of open space per 1,000 18.7 n/a persons (municipally owned). 92 7255 07 11.7 Total participant hours for recreation programs per 1,000 persons. 13,468.8 n/a 92 7356 05 11.8 Square metres of indoor recreation 7,532 facilities (municipally owned). 92 7356 07 11.8 Square metres of indoor recreation facilities per 1,000 persons (municipally 1,953.3 owned). 92 7359 05 11.9 Square metres of outdoor recreation facility space (municipally owned). 551 92 7359 07 11.9 Square metres of outdoor recreation facility space per 1,000 persons 142.9 (municipally owned). CONTACT PERSON: Recreation Facilities Manager Joe Sym

TOWNSHIP OF HOWICK

Municipal Performance Measurement Program (MPMP) ● 2013 RESULTS

FIR Reference Minister's Library Services	Service provided by County of Huron	
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40.4				
13.1	Percentage of new residential units located within settlement areas.	0%	57%	
13.2	Percentage of land designated for agricultural purposes which was not redesignated for other uses during the reporting year.	99.8%	n/a	
13.3	Percentage of land designated for agricultural purposes which was not redesignated for other uses relative to the base year of 2000.	unknown	n/a	
13.4	Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year.	38	n/a	
13.5	Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000.	unknown	n/a	
	13.3	 located within settlement areas. 13.2 Percentage of land designated for agricultural purposes which was not redesignated for other uses during the reporting year. 13.3 Percentage of land designated for agricultural purposes which was not redesignated for other uses relative to the base year of 2000. 13.4 Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year. 13.5 Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses 	located within settlement areas. 13.2 Percentage of land designated for agricultural purposes which was not redesignated for other uses during the reporting year. 13.3 Percentage of land designated for agricultural purposes which was not redesignated for other uses relative to the base year of 2000. 13.4 Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses aduring the reporting year. 13.5 Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses which was re-designated for other uses unknown unknown	located within settlement areas. 13.2 Percentage of land designated for agricultural purposes which was not redesignated for other uses during the reporting year. 13.3 Percentage of land designated for agricultural purposes which was not redesignated for other uses relative to the base year of 2000. 13.4 Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses aduring the reporting year. 13.5 Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses unknown n/a